



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☐ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☒

REGION # 3 BOYS ☐ or GIRLS ☒

Held at Owensboro Catholic

Dates 10/25,10/26,10/27,10/28/21

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$10,275.00	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$10,275.00

Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1,852.80	
	Trophies		\$436.63	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		\$1,105.00	
	TOTAL EXPENSES (2)			\$4,394.43

Part C	Net Profit (Part A (1) minus Part B (2) total)			\$5,880.57
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Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		882.09	
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Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$4,998.48
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Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2			
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Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$4,998.48
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LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Breck Co	\$624.81	Ohio Co	\$624.81		
DCHS	\$624.81	Trinity	\$624.81		
Grayson Co	\$1,065.85				
Meade Co	\$624.81				
Muhl Co	\$624.81				
OCHS	\$1,065.86				

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	399
2	507
3	538
4	611
5	
6	
7	
Total	2055

Jason Morris
MANAGER

Owensboro Catholic
SCHOOL

270-922-0898
DAYTIME PHONE

VOLLEYBALL REGION 2021

INCOME

Gate		
10/25/21	\$1,995.00	399
10/26/21	\$2,535.00	507
10/27/21	\$2,690.00	538
10/28/2021	\$3,055.00	611
Total Income	\$10,275.00	2055

EXPENSES

Officials	\$1,852.80	
Gate workers	\$280.00	
Security	\$1,125.00	
Trophies	\$436.63	
Trn Manager	\$350.00	
Announcer	\$350.00	
Total Expenses	\$4,394.43	
Net profit		\$5,880.57
15% Host		\$882.09
Profit		\$4,998.48
Share for each school/8		\$624.81